



# REGIONAL BREAKDOWN: East Kootenay Regional District

## Investment Required

This table provides a breakdown, by partner, of the total average annual investment needed to support East Kootenay Regional District’s current and future affordability and supply needs. (Totals may not add up due to rounding)

(AVERAGE ANNUAL COST IN MILLIONS)

	Income Support	New Supply	Non-Profit Repair	Homelessness	Total
<b>Provincial Share</b>	\$1.79	\$2.00	\$0.48	\$0.55	\$4.82
<b>Federal Share</b>	\$1.79	\$2.00	\$0.48	\$0.55	\$4.82
<b>Community Share</b>	N/A	\$2.00	\$0.48	\$0.14	\$2.62
<b>TOTAL</b>	<b>\$3.59</b>	<b>\$6.00</b>	<b>\$1.43</b>	<b>\$1.24</b>	<b>\$12.27</b>

## Households Needing Support

This table shows the number of renter households in the region that are currently in need of a new unit or income support in order to be adequately and affordably housed.

Household Type	Supply Backlog	Income Support
<b>Core housing need households</b> (average income: \$17,677)	146	1,030
<b>Missing middle households</b> (average income: \$55,071)	256	N/A
<b>TOTAL</b>	<b>402</b>	<b>1,030</b>

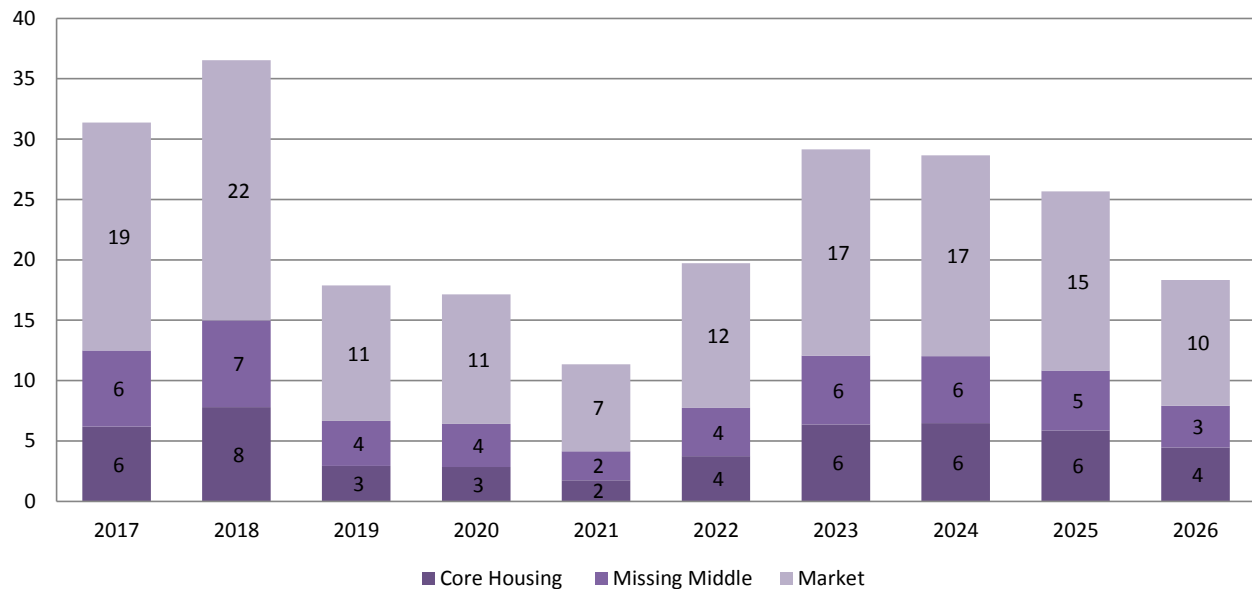
## Demand for Affordable Rental Housing

The graph on page 2 displays the number of new rental units that will be required to meet the future demands of households living in core housing need, missing middle housing, and market housing. The estimates come from rental housing demand projections prepared by the BC Non-Profit Housing Association in 2012 and available here:

<http://bcnpha.ca/research/bcnpha-rental-demand-projections-to-2036/>.



## New annual rental housing demand by type, East Kootenay, 2017-2026



### Saving our Current Stock

The figures below show the capital investment needed per year to bring the social housing stock with operating agreements in East Kootenay Regional District up to 'good' condition. This number is derived from building condition assessments conducted by BC Housing.

Year	Annual investment required
2017	\$605,181
2018	\$1,361,583
2019	\$1,371,049
2020	\$1,301,161
2021	\$1,396,698
2022	\$1,432,156
2023	\$907,697
2024	\$2,439,925
2025	\$2,409,265
2026	\$1,101,465

There are also an estimated **310** units requiring repair in the private market.

### Addressing Homelessness

In January 2016, Cranbrook's Homeless Outreach Program estimated that there were a minimum of 111 'absolute' homeless living in the community. The table below provides a cost estimate of the investment required to adequately house those individuals who are episodically or chronically homeless.

No. Temporary Homeless	28
No. Episodic Homeless	8
No. Chronic Homeless	75
<b>TOTAL</b>	<b>111</b>
<b>Average cost per year to address homelessness</b>	<b>\$1,239,954</b>